

Charter school Masada Charter School  
 Charter name  
 d.b.a. (as applicable)

County Mohave ~~CTDS number~~ 088759000

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

Adopted Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was  
 Proposed June 12, 2020  
 Adopted July 13, 2020  
 Revised \_\_\_\_\_  
 Date

<u>[Signature]</u>	<u>Pres.</u>
<u>[Signature]</u>	<u>vice president</u>
<u>[Signature]</u>	<u>Member</u>
<u>[Signature]</u>	<u>Member</u>
<u>[Signature]</u>	<u>Member</u>
<u>[Signature]</u>	<u>Member</u>
<u>[Signature]</u>	<u>Member</u>

1. Total budgeted revenues for fiscal year 2020 \$ 4,440,721

2. ~~Estimated revenues by source for fiscal year 2021~~

Local	1000	\$	<u>87,500</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>4,307,098</u>
Federal	4000	\$	<u>320,529</u>
TOTAL		\$	<u>4,715,127</u>

Charter school contact employee: Leanne Timpson  
 Telephone: 928-875-2525 Email: leannet@masadaschool.org

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 13, 2020  
 Type the date as MM/DD/YYYY

[Signature] School official signature  
[Signature] School official signature

Please enter typed school official names  
Leanne Timpson School official (typed name)  
Mary Timpson School official (typed name)

~~Average teachers salary (AIRS) \$164,890.06~~

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>44,749</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>44,306</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>443</u>
4. Percentage increase		<u>1.0%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>39,443</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>13.5%</u>